

Galveston County – Capital Planning Workshop #2

Juvenile Justice Center

- Existing Facility: 6101 Attwater Avenue, Texas City, TX
 - 36,704 SF main building + (3) modular classroom buildings
 - Originally built in 1996, modulares added in 1998



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Juvenile Justice Center

- Estimated Costs—Total Project Costs
 - Approximately \$55 million renovation + addition + CTE/Vocational Training
- Potential Investment
 - New Addition – 48 new beds + classrooms + training rooms + kitchen + admin + laundry
 - 80% renovation – 20% reconfiguration
 - Vocational Training Space (new build)
- Key Considerations
 - Construction costs + Soft Costs (A/E, Contingency, Specialty Consultants, FF&E)
 - State regulations driving space and cost needs
 - Increased contingency for phasing and unknowns (Structural Engineering)

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